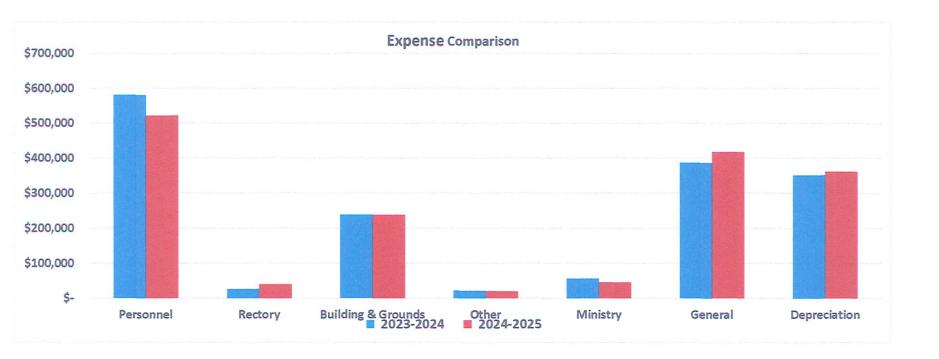
Expenses:	2023-2024		2024-2025	
Personnel	\$	581,328	\$	521,814
Rectory	\$	25,785	\$	40,407
Building & Grounds	\$	237,805	\$	238,129
Other	\$	21,947	\$	20,458
Ministry	\$	56,496	\$	44,937
General	\$	386,836	\$	417,452
Depreciation	\$	350,876	\$	361,456
TOTAL:	\$	1,661,073	\$	1,644,653



We experienced lower expenses in FY24-25 due to reduced personnel expenses (\$460 [salaries, benefits & retirement, Extra Clergy]), the rectory expenses were higher due to the rectory rental, Building & Grounds were flat, ministry down (\$12K [religious ed] down \$10K), general up (\$31K, CFA assessment up \$20Kand depreciation down (\$11K). Though we reported as a loss, depreciation is not a cash expenditure so our cash position is strong.

General expenses include:

DoV (CFA) assessment expenses

DoV collections

Missio Co-Op

Support to Catholic Entities (Catholic Charities

& BVHS)

Support paid to Diocese parish (Our Lady of

Guadalupe Parish, St Paul Parish)

Tuition assistance

Office expenses

Stewardship expenses

Miscellaneous