

Completed Projects:	Value:	Comments:
New AC units (4) in Hall	\$24,940.00	Replaced four units in Hall that were constantly breaking down
Campus AC repairs	\$5,448.74	Multiple occasions of AC malfunction that required repairs
Replace ceiling lights in Hall	\$452.37	Bulbs/labor were donated; Lift rental
Repair fire Hydrant	\$2,698.00	Identified during Fire Safety Inspection
Repair Church and Hall entry doors and closures; Hall entry locks	\$2,603.60	Doors would not close or doors would not seat properly, new closures and repairs
Replace hot water heater in office and repair office damage from same	\$6,569.55	Hot water heater blew and caused damage to the cabinetry and walls
Repair and repaint rectory closets and walls	\$5,830.00	
Install gutters on the rectory	\$6,800.00	Section of the house did not have gutters and was damaging the land and foundation
Repair pool pump and filter system	\$1,785.88	Old valves were not working and new piping was required to replace the valves and needed a new filter system
Upgrade lights in Formation building to LED	\$10,750.00	We received a sizable maintenance donation and used it to upgrade FF to LED lighting
Repair/replace other lights throughout campus	\$8,230.40	Upgraded to LED
Repaired backroad	\$68,289.12	Too many potholes forced the situation
Repair alarm system	\$585.00	Damaged by lightning
Repaired camera system on campus	\$7,265.00	Damaged by lightning
Church sound system upgrade	\$4,250.00	
Repairs to roofs on campus	\$11,976.00	Repairs required after high winds and heavy rains
TOTAL:	\$168,473.66	
Upcoming Projects:	Estimates:	
Converted coax cable internet to fiber optic (Hall, Office, FF)	\$5,317.89	
Repair Narthex ceiling	\$15,000.00	
Replace Church Hot Water Heater	\$3,000.00	
Excavate the campus perimeter to allow for better drainage of water from heavy rains	\$350,000.00	This is our initial approach to relieve the pressure around the church that causes the water to hydrostatically rise through the church floor
Replace and upgrade cameras on campus	\$20,000.00	FF 10K, Hall 6K, Office 4K
Install sacrificial anodes on Hall, FF and Church sprinkler systems	\$5,000.00	Should help to prevent leaks like the one in the Church

Upcoming Projects continued...	Estimates:	
Install gutters on the FF wings	\$13,000.00	we are seeing an erosion around the perimeter of the building
Upgrade security system on FF	\$5,000.00	Allow for separate systems and monitoring
Install office and FF buzz-in lock systems	\$5,000.00	Safety
Install rear driveway gates	\$1,000.00	Safety
Extend fiber optic cables to Church	\$8,000.00	Have only one internet carrier on campus
Pew restoration	\$7,500.00	Pew finish is degrading
Upgrade and repair emergency lighting	\$2,500.00	Bring us up to code after Fire Marshall inspection
Install exterior power surge protection on each building	\$1,550.00	To prevent so much repair from lightning strikes
Resurface rectory pool	\$8,300.00	Cracks found where tiles were missing
Upgrade parking lot lights to LED	\$6,000.00	Better lighting and more cost efficient
Repair alarm system in Parish Hall	\$2,050.00	Due to lightning strike
Repair back flow system	\$685.00	Found deficient during annual inspection
Security camera repairs	\$875.00	Damaged during storm